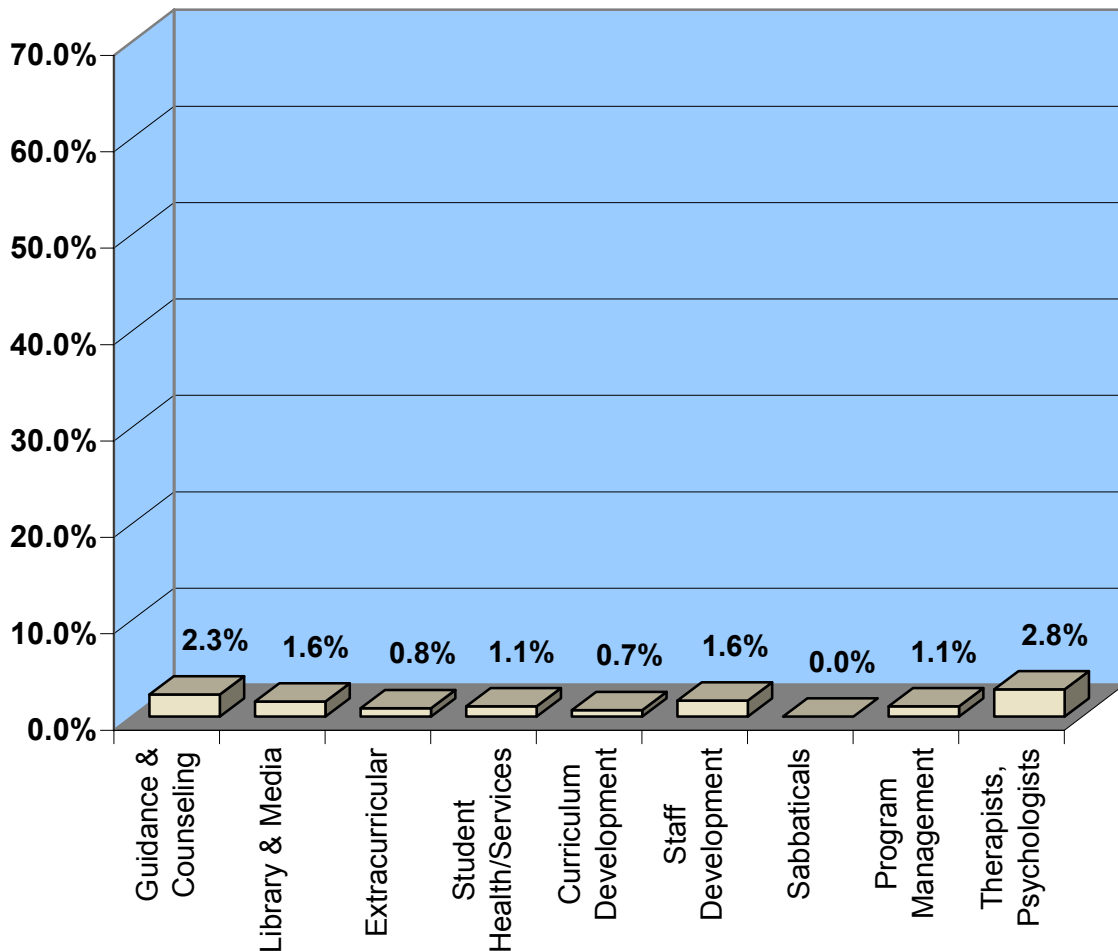


Cranston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 10,893	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$2,635,487	\$242	2.3%
Library & Media	\$1,817,247	\$167	1.6%
Extracurricular	\$980,674	\$90	0.8%
Student Health & Services	\$1,218,619	\$112	1.1%
Curriculum Development	\$767,087	\$70	0.7%
Staff Development & Support	\$1,904,517	\$175	1.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,217,983	\$112	1.1%
Therapists, Psychologists, et al	\$3,262,804	\$300	2.8%
Instructional Support Expenditures	\$13,804,419	\$1,267	11.9%
Total District Expenditures	\$115,774,334	\$10,628	100.0%